

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	95.52 %	93.47 %	4	92.07 %	78	82	
% of Funds Disbursed	91.09 %	87.99 %	3	84.14 %	79	82	
Leveraging Ratio for Rental Activities	1.84	6.9	13	4.79	30	25	
% of Completed Rental Disbursements to All Rental Commitments***	66.26 %	92.67 %	14	81.45 %	13	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.63 %	80.64 %	13	69.74 %	21	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.17 %	93.23 %	13	80.97 %	34	35	
% of 0-30% AMI Renters to All Renters***	39.17 %	63.10 %	13	45.50 %	38	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.83 %	99.08 %	14	95.55 %	12	10	
Overall Ranking:			In State:	14 / 15	Nationally:	20 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,989	\$26,059		\$26,831	120 Units	18.40 %	
Homebuyer Unit	\$11,613	\$19,957		\$15,029	438 Units	67.10 %	
Homeowner-Rehab Unit	\$20,427	\$20,618		\$20,806	95 Units	14.50 %	
TBRA Unit	\$0	\$1,793		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,799	\$77,128	\$39,858
State:*	\$115,560	\$116,569	\$26,416
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.6	20.0	54.8	0.0	Single/Non-Elderly:	24.3	6.1	9.7	0.0
Black/African American:	7.8	0.5	4.3	0.0	Elderly:	68.0	1.4	30.1	0.0
Asian:	3.9	0.0	0.0	0.0	Related/Single Parent:	3.9	14.3	19.4	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0	Related/Two Parent:	3.9	66.7	31.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.2	7.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.6	0.0	0.0					
ETHNICITY:									
Hispanic	41.7	66.7	38.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.6	4.2	28.0	0.0	Section 8:	2.9	0.0 [#]		
2 Persons:	14.6	3.5	19.4	0.0	HOME TBRA:	0.0			
3 Persons:	4.9	9.6	16.1	0.0	Other:	49.5			
4 Persons:	0.0	31.2	21.5	0.0	No Assistance:	47.6			
5 Persons:	1.0	27.9	10.8	0.0					
6 Persons:	0.0	11.5	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.7	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				57

* The State average includes all local and the State PJs within that state

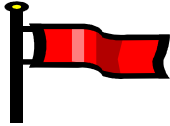
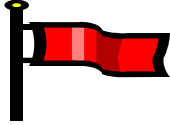
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 20
 (Percentile)
 State Rank: 14 / 15 PJs Overall Rank: 15
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	66.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	53.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	85.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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